

MASSACHUSETTS DEPARTMENT OF EDUCATION
Selected Financial Indicators for Operating School Districts, FY02 to FY07 (Preliminary)

672 GATEWAY

Expenditure Categories	FY02	FY03	FY04	FY05	FY06	FY07	Percent Change FY02- State Average	
							FY07	FY02-FY07
1 Total Spending all Funds (Excluding Capital Expenditures)	16,728,003	17,162,690	16,252,753	16,272,371	16,418,161	17,443,245	4.28%	21.05%
2 Instructional Spending all Funds	9,227,066	9,047,996	7,455,916	7,934,610	8,465,497	8,883,244	-3.73%	9.87%
3 Health Insurance all Funds	1,343,253	1,345,147	1,610,772	1,587,740	1,782,957	1,986,456	47.88%	70.09%
4 Spending from Athletic Fees	13,235	29,623	49,952	44,441	44,122	23,548	77.92%	83.56%
5 Spending from Transportation Fees	0	0	0	0	0	0		324.66%
Chapter 70								
6 Foundation Enrollment	1,628	1,542	1,535	1,414	1,398	1,409	-13.45%	-0.78%
7 Foundation Budget	10,857,701	10,577,022	10,796,706	10,248,827	10,512,746	11,307,523	4.14%	18.91%
8 Required Contribution	4,639,317	5,048,612	5,152,458	4,989,204	5,273,227	5,576,855	20.21%	21.99%
9 Chapter 70	6,957,660	6,957,660	5,644,248	5,307,852	5,377,752	5,817,025	-16.39%	9.08%
10 Required Net School Spending (NSS)	11,596,977	12,006,272	10,796,706	10,297,056	10,650,979	11,393,880	-1.75%	16.25%
11 Actual Local Contribution	5,707,455	5,856,696	5,789,845	6,446,257	7,453,765	7,558,013	32.42%	23.63%
12 Actual Net School Spending (NSS)	12,665,115	12,814,356	11,434,093	11,754,109	12,831,517	13,375,038	5.61%	17.68%
13 Chapter 70 Percent of Actual NSS (9/12)	54.9%	54.3%	49.4%	45.2%	41.9%	43.5%	-11.44%	-2.99%*
13 Actual Local Contribution Percent of Actual NSS (11/12)	45.06%	45.70%	50.64%	54.84%	58.09%	56.51%	11.44%	2.99%*
14 Actual Net School Spending Percent of Foundation (12/6)	116.65%	121.15%	105.90%	114.69%	122.06%	118.28%	1.64%	na*
15 Chapter 70 Per Pupil (9/6)	4,274	4,512	3,677	3,754	3,847	4,128	-3.40%	9.94%
16 Actual Local Contribution Per Pupil (11/6)	3,506	3,798	3,772	4,559	5,332	5,364	53.01%	24.60%
17 Actual Net School Spending Per Pupil (12/6)	7,780	8,310	7,449	8,313	9,178	9,493	22.02%	18.60%
Student Teacher Ratio and Average Teacher Salaries								
18 In-District Enrollment (FTE's)	1,534.1	1,527.7	1,395.2	1,369.4	1,371.4	1,334.2	-13.03%	-5.29%
19 Teachers (FTE's)	129.3	123.0	96.9	100.2	102.9	108.0	-16.47%	-7.19%
20 Student Teacher Ratio (17/18)	11.9	12.4	14.4	13.7	13.3	12.4	4.12%	2.05%
21 Average Teacher Salary	44,930	46,853	50,093	51,127	50,316	49,005	9.07%	16.23%

Notes:

Fiscal year 2007 data is preliminary and not available for all districts either because the Department is following up on questions or the data has not been submitted.

Total spending from all funds (line 1) excludes regional assessments, indirect cost transfers, asset acquisition, long term debt, and third party expenditures.

Foundation enrollment includes students that the district is financially responsible for, including students attending charter schools, other school districts, collaboratives, or private special education schools. Tuitioned-in students are not counted towards a district's foundation enrollment with the notable exception of METCO students, who are counted by the receiving

In-district enrollment (FTE's) includes resident and tuitioned-in students adjusted for their time in membership in the district over the course of the school year.

* Percentage point change.