

CENSUS ROLLING AVERAGES

	3/1/2013	3/1/2014	3/1/2015	3/1/2016	1/1/2017	5-YEAR TOTAL	ROLLING	CURRENT
BLANDFORD	138	140	138	134	114	664	13.790%	12.681
CHESTER	184	170	176	167	151	848	17.612%	16.796
HUNTINGTON	276	273	257	256	262	1324	27.497%	29.144
MIDDLEFIELD	59	48	39	44	37	227	4.714%	4.116
MONTGOMERY	97	95	84	73	70	419	8.702%	7.786
RUSSELL	267	289	263	249	265	1333	27.684%	29.477
	1021	1015	957	923	899	4815		

\$4,143,789 FY '18 ABOVE MINIMUM CONTRIBUTIONS & NON-FOUNDATION

	CURRENT %	CURRENT	ROLLING %	ROLLING	INC/(DEC)
BLANDFORD	0.12681	\$525,473	13.790%	\$ 571,438	\$45,966
CHESTER	0.16796	\$695,990	17.612%	\$ 729,789	\$33,799
HUNTINGTON	0.29144	\$1,207,666	27.497%	\$ 1,139,434	(\$68,231)
MIDDLEFIELD	0.04116	\$170,559	4.714%	\$ 195,356	\$24,797
MONTGOMERY	0.07786	\$322,636	8.702%	\$ 360,591	\$37,955
RUSSELL	0.29477	\$1,221,465	27.684%	\$ 1,147,180	(\$74,285)
		\$4,143,789		\$ 4,143,789	\$0

	MINIMUM	ROLLING	TOTAL WITH ROLLING	STATUTORY	TOTAL WITH STATUTORY	DIFFERENCE ROLL/STAT
BLANDFORD	\$1,012,288	\$571,438	\$1,583,726	\$525,473	\$1,537,761	\$ 45,966
CHESTER	\$816,002	\$729,789	\$1,545,791	\$695,990	\$1,511,992	\$ 33,799
HUNTINGTON	\$1,416,714	\$1,139,434	\$2,556,148	\$1,207,666	\$2,624,380	\$ (68,231)
MIDDLEFIELD	\$313,845	\$195,356	\$509,201	\$170,559	\$484,404	\$ 24,797
MONTGOMERY	\$591,019	\$360,591	\$951,610	\$322,636	\$913,655	\$ 37,955
RUSSELL	\$1,020,427	\$1,147,180	\$2,167,607	\$1,221,465	\$2,241,892	\$ (74,285)
	\$5,170,295	\$4,143,789	\$9,314,084	\$4,143,789	\$9,314,084	\$ -

TOTAL ASSESSMENTS

	FINAL FY '17	STATUTORY FY '18	INC/(DEC) BETWEEN STATUTORY & FY '17	% CHANGE STATUTORY	ROLLING FY '18	INC/(DEC) BETWEEN ROLLING & FY '17	% CHANGE ROLLING
BLANDFORD	\$1,586,246	\$1,537,761	(\$48,485)	-3.06%	\$1,583,726	(\$2,520)	-0.16%
CHESTER	\$1,491,454	\$1,511,992	\$20,538	1.38%	\$1,545,791	\$54,337	3.64%
HUNTINGTON	\$2,498,401	\$2,624,380	\$125,979	5.04%	\$2,556,148	\$57,747	2.31%
MIDDLEFIELD	\$515,011	\$484,404	(\$30,607)	-5.94%	\$509,201	(\$5,810)	-1.13%
MONTGOMERY	\$930,056	\$913,655	(\$16,401)	-1.76%	\$951,610	\$21,554	2.32%
RUSSELL	\$2,047,228	\$2,241,892	\$194,664	9.51%	\$2,167,607	\$120,379	5.88%
	\$9,068,396	\$9,314,084	\$245,688	2.71%	\$9,314,084	\$245,688	2.71%