



# Middle & High School FY'20 Budget

Helping Students Succeed in Our  
Community Schools



## Focus of the FY'20 Middle School Budget:

- Maintaining a Middle School Model to support the cognitive, social, and emotional needs of early adolescence by facilitating:
  - a mentor relationship between teacher and student
  - mentor relationships between older and younger students
  - a flexible, interdisciplinary curriculum that encourages active and personalized learning
  - small communities of learners



## Focus of the FY'20 High School Budget:

- Offering a competitive Program of Studies while meeting Massachusetts College & Career Readiness standards (MassCore) right here in our community school
- Maintaining a cycle of reflective practice and professional development around our Core Values, Beliefs, and Learning Expectations



# FY'20 MS & HS Budget Needs:

- Maintain funding for multi-year PD plan around:
  - [Socio-Emotional Learning](#) (SEL)
  - Inclusive Practice
  - PBIS & tiered supports
- Support a 3-5 year Literacy Plan
  - Implementation of a Universal Screener globally gr. 6-9, and targeted interventions
- Maintain staffing capacity to support:
  - The whole child focus of the Middle School model
  - The achievement of [Learning Expectations](#) by all HS students
  - Offer a competitive Program of Studies



# Additional Projected HS Budget Needs:

- Teacher for Ch 74 Early Education program
- PD needs identified in NEAS&C Accreditation Report (coming this spring)



# Pupil Services/Special Education in the MS/HS Budget

- Anticipated budget changes for Special Education Tuition
- Creation of Special Ed Stabilization fund to mitigate unexpected costs of building internal programming capacity
  - Substantial separate self-contained programs (Life Skills and Learning Lab)
- Maintain compliance with all Federal and State laws and regulations