

# Enrollment, Census, Assessment Comparisons

February 7, 2018

# Enrollment Comparisons

	March 1, 2017	January 1, 2018	Change
Blandford	113	105	-8
Chester	150	166	+16
Huntington	266	266.5	+0.5
Middlefield	36	37	+1
Montgomery	70	70	0
Russell	266	253	-13

# Census Percentage Comparisons

	March 1, 2017	January 1, 2018	Change
Blandford	12.542	11.699	<b>-.843</b>
Chester	16.648	18.496	<b>+1.848</b>
Huntington	29.523	29.694	<b>+.171</b>
Middlefield	3.995	4.123	<b>+.128</b>
Montgomery	7.769	7.799	<b>+.030</b>
Russell	29.523	28.189	<b>-1.334</b>

# Minimum Contribution Assessments

Town	FY '18	FY '19	DIFFERENCE BETWEEN	
			FY 19 & FY18	
Blandford	\$1,015,369	\$970,346	(\$45,023)	-4.43%
Chester	\$818,243	\$846,686	\$28,443	3.48%
Huntington	\$1,420,718	\$1,424,220	\$3,502	0.25%
Middlefield	\$314,813	\$329,152	\$14,339	4.55%
Montgomery	\$592,824	\$604,450	\$11,626	1.96%
Russell	\$1,023,275	\$967,878	(\$55,397)	-5.41%
<b>Totals</b>	<b>\$5,185,242</b>	<b>\$5,142,732</b>	<b>(\$42,510)</b>	<b>-0.82%</b>

# Assessment Comparison - Top Priorities

		FY '19			DIFF.			FY '19			DIFF.		
		FY '18	STATUTORY	FY '19-'18	%	REGIONAL	FY '19-'18	%	AVERAGE	FY '19-'18	%		
Blandford	0.11699	\$1,523,430	\$1,476,288	-\$47,142	-3.1%	\$1,107,590	-\$415,840	-27.3%	\$1,561,577	\$38,147	2.5%		
Chester	0.18496	\$1,492,633	\$1,646,575	\$153,942	10.3%	\$1,751,089	\$258,456	17.3%	\$1,530,009	\$37,376	2.5%		
Huntington	0.29694	\$2,616,658	\$2,708,384	\$91,726	3.5%	\$2,811,247	\$194,589	7.4%	\$2,682,180	\$65,522	2.5%		
Middlefield	0.04123	\$476,645	\$507,458	\$30,813	6.5%	\$390,341	-\$86,304	-18.1%	\$488,580	\$11,935	2.5%		
Montgomery	0.07799	\$907,537	\$941,730	\$34,193	3.8%	\$738,362	-\$169,175	-18.6%	\$930,262	\$22,725	2.5%		
Russell	0.28189	\$2,219,215	\$2,186,957	-\$32,258	-1.5%	\$2,668,763	\$449,548	20.3%	\$2,274,785	\$55,570	2.5%		
Total		\$9,236,118	\$9,467,392	\$231,274	2.5%	\$9,467,392	\$231,274	2.5%	\$9,467,392	\$231,274	2.5%		

# Assessment Comparison - Level Services

		FY '19			DIFF.			FY '19			DIFF.		
FY '18		STATUTORY	FY '19-'18	%	REGIONAL	FY '19-'18	%	AVERAGE	FY '19-'18	%			
Blandford	0.11699	\$1,523,430	\$1,466,857	-\$56,573	-3.7%	\$1,098,159	-\$425,271	-27.9%	\$1,548,280	\$24,850	1.6%		
Chester	0.18496	\$1,492,633	\$1,631,665	\$139,032	9.3%	\$1,736,178	\$243,545	16.3%	\$1,516,981	\$24,348	1.6%		
Huntington	0.29694	\$2,616,658	\$2,684,447	\$67,789	2.6%	\$2,787,310	\$170,652	6.5%	\$2,659,341	\$42,683	1.6%		
Middlefield	0.04123	\$476,645	\$504,134	\$27,489	5.8%	\$387,017	-\$89,628	-18.8%	\$484,420	\$7,775	1.6%		
Montgomery	0.07799	\$907,537	\$935,443	\$27,906	3.1%	\$732,075	-\$175,462	-19.3%	\$922,341	\$14,804	1.6%		
Russell	0.28189	\$2,219,215	\$2,164,232	-\$54,983	-2.5%	\$2,646,039	\$426,824	19.2%	\$2,255,415	\$36,200	1.6%		
Total		\$9,236,118	\$9,386,778	\$150,660	1.6%	\$9,386,778	\$150,660	1.6%	\$9,386,778	\$150,660	1.6%		

# Assessment Comparison - Level Funded

		FY '19			DIFF.			FY '19			DIFF.		
		FY '18	STATUTORY	FY '19-'18	%	REGIONAL	FY '19-'18	%	AVERAGE	FY '19-'18	%		
Blandford	0.11699	\$1,523,430	\$1,444,615	-\$78,815	-5.2%	\$1,075,918	-\$447,512	-29.4%	\$1,516,922	-\$6,508	-0.4%		
Chester	0.18496	\$1,492,633	\$1,596,501	\$103,868	7.0%	\$1,701,015	\$208,382	14.0%	\$1,486,257	-\$6,376	-0.4%		
Huntington	0.29694	\$2,616,658	\$2,627,994	\$11,336	0.4%	\$2,730,857	\$114,199	4.4%	\$2,605,480	-\$11,178	-0.4%		
Middlefield	0.04123	\$476,645	\$496,296	\$19,651	4.1%	\$379,178	-\$97,467	-20.4%	\$474,609	-\$2,036	-0.4%		
Montgomery	0.07799	\$907,537	\$920,616	\$13,079	1.4%	\$717,248	-\$190,289	-21.0%	\$903,660	-\$3,877	-0.4%		
Russell	0.28189	\$2,219,215	\$2,110,641	-\$108,574	-4.9%	\$2,592,447	\$373,232	16.8%	\$2,209,735	-\$9,480	-0.4%		
Total		\$9,236,118	\$9,196,663	-\$39,455	-0.4%	\$9,196,663	-\$39,455	-0.4%	\$9,196,663	-\$39,455	-0.4%		

## Budget Totals

Level Funded	\$16,035,958	
Level Services	\$16,226,073	+ \$190,115
Top Priorities	\$16,306,687	+ \$ 80,614
Level Funded to Top Priorities		+ \$270,729