## NON-FOUNDATION BUDGET BY TOWN

<table>
<thead>
<tr>
<th>FY '18</th>
<th>Blandford</th>
<th>Chester</th>
<th>Huntington</th>
<th>Middlefield</th>
<th>Montgomery</th>
<th>Russell</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>12.681%</td>
<td>16.796%</td>
<td>29.144%</td>
<td>4.116%</td>
<td>7.786%</td>
<td>29.477%</td>
<td>100.000%</td>
<td></td>
</tr>
</tbody>
</table>

### TRANSPORTATION
- **Transportation Budget Total**
  - $1,578,250
- **Transportation Coordinator**
  - $23,233
- **Regional Transportation Reimbursement**
  - ($628,298)
- **Transportation Amount to be Funded by Towns**
  - $973,185

### ASSET ACQUISITION & IMPROVEMENT
- **Acquisition of Motor Vehicles**
  - $5,088
- **MSBA Payback**
  - $85,100
- **Worthington Obligation**
  - ($8,124)
- **Net MSBA Payback**
  - $76,976
- **Building Project Principal**
  - $510,000
- **Building Project Interest**
  - $157,210
- **Premium Money from Bond***
  - ($5,444)
- **Worthington Obligation**
  - ($63,636)
- **Capital Debt Amount to be Funded by Towns**
  - $603,030

### GRAND TOTAL TO BE FUNDED BY TOWNS
- $1,658,279

**NOTE:** Percentages (above) owed by each town is determined by the school population by town as of 3/1/17.

*Premium money from bond = $13,660 total which must be amortized over the life of the bond of 20 years. The amortized premium for FY '18 is $554.*

*The remainder of the $13,660 bond premium money must be set in an account "Reserved for Debt Service."*