Gateway Facilities & Staff

Facilities Director
Maintenance/Grounds & Second Shift Supervisor

Chester Elementary (30,842 sq. ft)
1 custodian

Littleville Elementary (41,874 sq. ft.)
1.5 custodians

Gateway Main Complex (188,020 sq. ft)
3 night custodians
1 day-time custodian (6 hour)
Recent Projects Completed

Littleville playground renovation
Preschool playground installation
Epoxy flooring – Main Complex
Concrete repair
Renovation of athletic announcing booth & Booster Shack
Mold/Stain removal Littleville and Main Complex
Security Upgrades
Gateway Performing Arts Center – Technology Upgrades
New Preschool Playground
Future Maintenance Projects

- Epoxy flooring for Main Complex hallways
- Epoxy flooring – Littleville hallways
- Field renovations
- Fence/Gate repairs
- Boiler replacement
- High School gym floor resurfacing
- Roof recoat/replace – Main Complex
- Replacement of auditorium lights
Facility/Maintenance Budget

Maintenance Costs have been reduced significantly in the last 10 years.

Total Expended on Facility/Maintenance Operations
  
  Expended in 2008 - $1,668,750
  Expended in 2018 - $1,098,924
  Decrease - ($569,826)

Major decreases in 2011 were due to the closing of schools

Since that time, major savings have come from energy conservation
The district took advantage of a free light bulb replacement incentive beginning in November of 2016 and continued through part of the following year.

Utility conservation has been a focus in the district resulting in a major reduction of kWh

<table>
<thead>
<tr>
<th></th>
<th>FY ’08 kWh</th>
<th>FY ’18 kWh</th>
<th>Total kWh Reduction</th>
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</thead>
<tbody>
<tr>
<td>Chester</td>
<td>156,671</td>
<td>132,477</td>
<td>-24,194</td>
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<tr>
<td>Littleville</td>
<td>281,946</td>
<td>207,552</td>
<td>-74,394</td>
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<tr>
<td>Main Complex</td>
<td>1,316,880</td>
<td>717,840</td>
<td>-599,040</td>
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<tr>
<td>Totals</td>
<td>1,755,497</td>
<td>1,057,869</td>
<td>-697,628</td>
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What’s Next?

Continue energy conservation measures

Continue yearly painting schedule

Continue preventive maintenance as well as quarterly evaluations/inspections

Prioritize and complete capital projects

Budget for stabilization fund